

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 06/30/2017

Part I: Summary		
PHA Name: Davis Community Housing Authority	Grant Type and Number Capital Fund Program Grant No: UT01P00950117 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 01/01/17 TO 12/31/17 FFY of Grant Approval: 2017

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 5,252			
3	1408 Management Improvements	2,000			
4	1410 Administration (may not exceed 10% of line 21)	21,304			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	500			
8	1440 Site Acquisition				
9	1450 Site Improvement	17,000			
10	1460 Dwelling Structures	121,080			
11	1465.1 Dwelling Equipment—Nonexpendable	45,900			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$213,036			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$ 7,400			
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>Jan Winborg</i>		7/27/2017			

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Part II: Supporting Pages								
PHA Name: Davis Community Housing Authority			Grant Type and Number Capital Fund Program Grant No: UT01P00950117 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2017		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE Amp #UT009000001	Operations	1406		\$ 5,252				
	Management Improvements							
	- Budget/Contract Admin. Training	1408		2,000				
	Administration							
	- Staff Payroll/Benefits	1410		21,304				
	Other Fees and Costs	1430		500				
Amp #UT009000001	Site Improvements							
	- Additional Exterior Lighting	1450	5	7,500				
	- Carport Repairs	1450	2	2,500				
	- Sidewalk Repairs	1450		2,000				
	- Chainlink Fence Repair/Replace	1450	3	5,000				
	Dwelling Structures							
	- Unit Flooring (Carpet/Vinyl/Tile)	1460	24	17,700				
	- Appliances (Stoves/Refrigerators)	1460	44	24,500				
	- Kitchen Cabinets/Countertops	1460	24	17,700				
	- CA Bathrooms Hands-free faucets	1460	4	2,000				
	- CA Bathroom Motion Lighting	1460	4	580				
	- Gas Furnaces 95% AFUE	1460	2	5,000				

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